

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

Budget Committee Meeting Minutes June 16, 2020 6:30p.m. Virtual / Google

Committee Membership: Kevin Boette (Vice Chair), Leslie Browne (Chair), Dennis Golding, Jeffrey Jones, Adam LaVallee, Lisa Post, William Ryan, Christine Tiedemann, Jennifer Bernet, Jon Vanderhoof (SB Budget Committee Representative).

Present: Leslie Browne (Chair), Dennis Golding, Jeffrey Jones, Christine Tiedemann, Jennifer Bernet, Jon Vanderhoof (SB Budget Committee Representative)

1. WLCS Budget Committee called to Order by Leslie Browne at 6:33 p.m.

A MOTION was made by Dennis Golding to accept the 5/19/2020 minutes as amended; Seconded by Jonathan Vanderhoof. Voting: All in favor, Motion passed unanimously.

2. Review and Discussions:

- a. Sub-Committee Updates:

Dennis Golding will continue to serve on Food Service Committee. No other activity in the other sub-committees. Jonathan gave a brief update on the school board hiring and the board's view on additional spending for '20-'21. Leslie suggested having Frank Edelblut come in to meet with the board and budget committee regarding current state of funding. She will work with the board to coordinate that request.

- b. FY20 YTD Expenditures

Committee reviewed the YTD expenditures.

- c. FY 22 Goals

Committee agreed that pursuing an online option to meetings should be pursued, especially during the joint meetings with the board. A discussion was had around the presentation in the district meetings and the versioning of the budget spreadsheets. There was agreement that the process was improved this year, but there could be room for improvement to track changes more efficiently. Expectations will be set with the business administrator in the fall prior to the start of the process.

3. Public Comment: None

4. Other Business:

- a. The next meeting is scheduled for Tuesday July 21st 6:30PM (virtual/Google)

5. The Budget Committee adjourned at 7:12 p.m.

A Motion was made by Christine Tiedemann to adjourn the meeting; Seconded by Dennis Golding. Voting: All in favor. Motion passed unanimously.

Respectfully Submitted,

6/20/2020 – BC Draft Meeting Minutes

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